

**2017 FESTIVALS AND EVENTS BUDGET FORM**

Name of festival/event: \_\_\_\_\_

Please list your proposed budget items (use extra paper if needed)

**EXPENSES**

**ELIGIBLE COSTS**

Advertising (radio, newspapers, website, guides, etc.)	\$ _____	
Promotional material (brochures, pamphlets, etc.)	_____	
Other marketing (please specify) _____	_____	
	_____	
Rentals (please specify) _____	_____	
	_____	
	_____	
Minor capital/equipment _____	_____	
	_____	
	_____	
<b>Total eligible costs:</b>	<b>\$ _____</b>	<b>(A)</b>

**INELIGIBLE COSTS**

Food and food related _____		
Entertainment _____		
Other (please specify) _____		
<b>Total ineligible costs</b>	<b>\$ _____</b>	<b>(B)</b>
<b>Total Expenses (A) + (B)</b>	<b>\$ _____</b>	<b>(C)</b>

**REVENUE**

Applicant contribution	\$ _____	
Revenue from festival/event _____		
Fundraising _____		
Sponsorships _____		
Other government funding _____		
Loan _____		
Other _____		
<b>Total Revenue</b>	<b>\$ _____</b>	<b>(D)</b>

**PROFIT/LOSS (D) – (C)** \$ \_\_\_\_\_

**REQUESTED FUNDING FROM DCBA (not to exceed A)** \$ \_\_\_\_\_